

Summary of PRELIMINARY Fee Increases for Hunting, Furharvesting and Fishing Privileges.

Effective Calendar Year 2010

	CURRENT	TOTAL REVENUE	PROPOSED	FEE	TOTAL REVENUE	REVENUE
LICENSE / PERMIT TYPE	FEE	CURRENT FEE	FEE	CHANGE	PROPOSED FEE	CHANGE
RES FURHARVESTER	\$18.00	\$111,204	\$23.00	\$5.00	\$142,094	\$30,890
RES JR FURHARVESTER	\$10.00	\$1,900	\$12.00	\$2.00	\$2,280	\$380
NONRES FURHARVESTER LICENSE	\$250.00	\$14,500	\$300.00	\$50.00	\$17,400	\$2,900
NONRES BOBCAT PERMIT	\$100.00	\$6,100	\$100.00	\$-	\$6,100	\$-
TOTAL FURHARVESTER		\$133,704			\$167,874	\$34,170
RES COMBO HUNT/FISH (Incl. Nat Guard)	\$36.00	\$1,383,300	\$41.00	\$5.00	\$1,496,654	\$113,354
RES FISH LICENSE (Incl Nat. Guard)	\$18.00	\$2,845,980	\$18.00	\$-	\$2,845,980	\$-
RES HUNT LICENSE (Incl Nat Guard)	\$18.00	\$1,253,484	\$23.00	\$5.00	\$1,521,590	\$268,106
RES APPRENTICE HUNT LICENSE	\$18.00	\$11,160	\$23.00	\$5.00	\$14,260	\$3,100
TOTAL RESIDENT		\$5,493,924			\$5,878,484	\$384,560
NONRES COMBO HUNT/FISH	\$110.00	\$90,200	\$135.00	\$25.00	\$99,630	\$9,430
NONRES FISH LICENSE	\$40.00	\$345,520	\$40.00	\$-	\$345,520	\$-
NONRES HUNT LICENSE	\$70.00	\$3,956,890	\$95.00	\$25.00	\$4,833,059	\$876,169
NONRES APPRENTICE HUNT LICENSE	\$70.00	\$25,480	\$95.00	\$25.00	\$31,122	\$5,642
NONRES JR HUNT LICENSE	\$35.00	\$78,575	\$48.00	\$13.00	\$96,984	\$18,409
TOTAL NON RESIDENT		\$4,496,665			\$5,406,315	\$909,650
CONTROLLED SHOOT AREA OPERATORS PERMIT	\$200.00	\$66,600	\$200.00	\$-	\$66,600	\$-
CONTROLLED SHOOT AREA	\$15.00	\$152,355	\$25.00	\$10.00	\$241,229	\$88,874
STATE WATERFOWL STAMP	\$5.00	\$128,920	\$8.00	\$3.00	\$206,272	\$77,352
5 DAY TRIP FISH (Non Res Only)	\$20.00	\$97,680	\$25.00	\$5.00	\$109,890	\$12,210
24 HOUR FISH	\$3.00	\$152,640	\$4.00	\$1.00	\$193,344	\$40,704
48 HOUR WATERFOWL	\$25.00	\$16,025	\$25.00	\$-	\$16,025	\$-
TROUT PERMIT	\$10.00	\$112,920	\$12.00	\$2.00	\$128,729	\$15,809
THREE POLE PERMIT	\$4.00	\$61,328	\$5.00	\$1.00	\$72,827	\$11,499
TOURNAMENT BASS PASS	\$10.00	\$1,610	\$12.00	\$2.00	\$1,835	\$225
PADDLEFISH SNAGGING PERMIT	\$10.00	\$10,790	\$10.00	\$-	\$10,790	\$-
YOUTH PADDLEFISH SNAGGING PERMIT	\$5.00	\$480	\$5.00	\$-	\$480	\$-
HAND FISHING PERMIT	\$25.00	\$1,750	\$25.00	\$-	\$1,750	\$-
TOTAL MISC.		\$803,098			\$1,049,771	\$246,673
HUNT & FISH REPLACEMENT (Duplicates)	\$10.00	\$61,780	\$10.00	\$-	\$61,780	\$-
TOTAL ALL LICENCES		\$10,989,171			\$12,564,224	\$1,575,053

Summary of PRELIMINARY Fee Increases for Deer Permits. Effective Calendar Year 2010						
PERMIT TYPE	CURRENT FEE	TOTAL REVENUE CURRENT FEE	PROPOSED FEE	FEE CHANGE	TOTAL REVENUE PROPOSED FEE	REVENUE CHANGE
RESIDENT (incl's. NR's who meet LO/T definition)						
OVER COUNTER and QUOTA PERMITS						
GEN RES	\$30.00	\$1,827,480	\$35.00	\$5.00	\$2,025,457	\$197,977
LO/T	\$15.00	\$285,780	\$17.50	\$2.50	\$316,740	\$30,960
YOUTH	\$15.00		\$17.50			\$-
Resident Purchased Preference Points Only	\$5.00	\$725	\$5.00	\$-	\$725	\$-
TOTAL RESIDENT DEER EITHER SPECIES AND WHITETAIL		\$2,113,985			\$2,342,922	\$228,937
RESIDENT / NONRESIDENT ANTLERLESS ONLY - OVER COUNTER						
WHITETAIL ONLY and EITHER SPECIES ANTLERLESS PERMIT						
GEN RES	\$15.00	\$747,540	\$20.00	\$5.00	\$946,884	\$199,344
LO/T	\$15.00	\$225	\$20.00	\$5.00	\$285	\$60
YOUTH	\$7.50					\$-
NON RES	\$75.00	\$138,825	\$75.00	\$-	\$138,825	\$-
TOTAL ANTLERLESS ONLY		\$886,590			\$1,085,994	\$199,404
NON RESIDENT						
WHITETAIL EITHER SEX	\$300.00	\$4,877,400	\$320.00	\$20.00	\$4,942,432	\$65,032
MULE DEER STAMP	\$100.00	\$28,600	\$100.00	\$-	\$28,600	\$-
Non Res Purchased Preference Points Only	\$20.00	\$40,000	\$20.00	\$-	\$40,000	\$-
TOTAL NONRESIDENT WHITETAIL ES AND MD STAMP		\$4,946,000			\$5,011,032	\$65,032
HUNT OWN LAND - OVER COUNTER						
RESIDENT HUNT OWN LAND	\$15.00	\$132,015	\$17.50	\$2.50	\$154,018	\$22,003
SPECIAL HUNT OWN LAND	\$30.00	\$-	\$35.00	\$5.00	\$-	\$-
NONRESIDENT HUNT OWN LAND	\$75.00	\$112,500	\$150.00	\$75.00	\$225,000	\$112,500
TOTAL HUNT OWN LAND		\$244,515			\$379,018	\$134,503
TOTAL ALL DEER		\$8,191,090			\$8,818,966	\$627,876

Summary of PRELIMINARY Fee Increase for Lifetime Licenses.

Effective Calendar Year 2010

	CURRENT FEE	TOTAL REVENUE CURRENT FEE	PROPOSED FEE	FEE CHANGE From Current	TOTAL REVENUE PROPOSED FEE	Total Net \$ Increase
Furharvester	\$440.00	\$8,800	500.00	\$60.00	\$9,500	
Hunt	\$440.00	\$306,240	500.00	\$60.00	\$330,600	
Fish	\$440.00	\$79,640	500.00	\$60.00	\$85,975	
Combination	\$880.00	\$311,520	1,000.00	\$120.00	\$336,300	
TOTAL LIFETIME		\$706,200			\$762,375	\$56,175
TOTAL ALL LICENSES AND PERMITS						
		\$21,297,651			\$24,028,523	\$2,730,872